



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013
Location(s): AdminOps Division-Wide



	2012							2013					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	482,535												
Surplus/Deficit (\$)	-1,583,457												
Accounting													
Travel Expenditures (\$)	3,598	0	0	0	0	0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	22	22	18	18	22	22	22	22	20	13	13	13	12
Filled Budgeted Positions	14	9	9	8	7	7	7	7	7	5	5	5	5
920 Blanket	0	0	0	1	0	1	0	0	0	0	0	0	0
918 Blanket	2	1	1	1	1	1	1	0	0	0	0	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	0	1	1	1	1	1	1	1	1	1	1	2
Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Vacancy Total	10	14	10	12	16	17	16	15	13	8	8	8	7
Vacancy Rate (%)	45.45 %	63.64 %	55.56 %	66.67 %	72.73 %	77.27 %	72.73 %	68.18 %	65.00 %	61.54 %	61.54 %	61.54 %	58.33 %
Overtime													
Total Dollars (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Staff Who Worked	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours per Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Training													
Allotment (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Planned	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Training Hours Provided	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Requests Processed	0	0	0	0	0	0	0	0	0	0	0	0	0



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Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Balance (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sick Leave													
Total Hours	179	8	24	0	0	56	8	16	32	0	8	0	51
Average Hours per Staff	13	1	3	0	0	8	1	2	5	0	2	0	10
In-Lieu of Sick Leave (non-custody)													
Total Hours	125	112	0	0	0	2	16	0	2	0	0	0	62
Average Hours per Staff	9	12	0	0	0	0	2	0	0	0	0	0	12
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	0	0	0	0	0	0	0	140	0	137	0	0	0
Pending Claims	0	0	0	0	1	4	2	0	0	0	0	0	0
New Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
Closed Claims	0	0	0	0	4	0	5	0	0	1	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	0	0	0	0	0	0	0	0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0



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Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0